

Rajshahi Polytechnic Institute, Rajshahi
বার্ষিক ক্রয় পরিকল্পনা(Annual Procurement Plan, APP):2024-25

Annual Procurement Plan for FY 2024-25

Budget: Revenue

Ministry/ Division:
Agency:
Procuring Entity Name
Code:

Ministry of Education, Technical & Madrasah Education Division
Directorate of Technical Education
Mohammad Abdur Rashid Malik, Principal, Rajshahi polytechnic Institute, Rajshahi
168 02-06-132570-Rajshahi Polytechnic Institute, Rajshahi

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in BDT. (Lakh)	Time Code for Process	Used in GOODS/ Works	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
RPJGR-GOB/G1	Supply of Clean & Cleanical Materials (3211102)	Lot	1	OTM (e-GP)	AO	GOB	5.51	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G2	Supply Of Books & Magazine (3211127)	Lot	1	OTM (e-GP)	AO	GOB	1.00	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G3	Supply of Computer Goods (3255101)	Lot	1	OTM (e-GP)	AO	GOB	7.50	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G4	Supply Of Other Sanitary Goods (3255105)	Lot	1	OTM (e-GP)	AO	GOB	7.50	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G5	Supply of Chemical Goods (3256102)	Lot	1	RFQ/RFQ (e-GP)	AO	GOB	1.50	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G6	Supply Of Raw Materials Several Technologies (3256105)	Lot	1	OTM (e-GP)	AO	GOB	30.00	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G7	Supply of Dress (3256106)	Lot	1	RFQ/RFQ (e-GP)	AO	GOB	1.60	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G8	Supply Of Sports Goods (3256107)	Lot	1	OTM (e-GP)	AO	GOB	2.00	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G9	Supply of Office Equipment of (4112310)	Lot	1	OTM (e-GP)	AO	GOB	7.50	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G10	Supply Of Education Goods (4112312)	Lot	1	OTM (e-GP)	AO	GOB	5.75	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G11	Supply of Office Furniture (4192314)	Lot	1	OTM (e-GP)	AO	GOB	18.75	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24	70	09-Jan-25
								Planned Days		0	14	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G12	Supply Of Engineering & Other Equipment of Hydraulics Lab for Power Technolgy (4112304)	Lot	1	OTM (e-GP)	HOPE	GOB	150.00	Planned Dates	Goods	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24	77	16-Jan-25
								Planned Days		0	21	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G13	Supply Of Engineering & Other Equipment of Auto Shop for Power Technolgy (4112304)	Lot	1	OTM (e-GP)	HOPE	GOB	75.00	Planned Dates	Goods	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24	77	16-Jan-25
								Planned Days		0	21	14	7	7	28		60
								Actual Dates									
RPJGR-GOB/G14	Supply Of Engineering & Other Equipment of Cad-Cam Lab for Mechanical Technolgy (4112304)	Lot	1	OTM (e-GP)	HOPE	GOB	90.00	Planned Dates	Goods	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24	77	16-Jan-25
								Planned Days		0	21	14	7	7	28		60
								Actual Dates									

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Checked & Verified

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স্বাক্ষরিত হয়েছে
(প্রশাসন ও হিসাব)
সহকারী শিক্ষা অফিসার, ঢাকা।

22/11/24

RPJGR- GOB/G15	Supply Of Engineering & Other Equipment of Mechanics & Machinery Lab for Mechanical	Lot	1	OTM (e-GP)	HOPE	GOB	93.00	Planned Dates	Goods	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24		16-Jan-25
								Planned Days		0	21	14	7	7	28	77	60
								Actual Dates									
RPJGR- GOB/G16	Supply Of Engineering & Other Equipment of Micro Lab for Electronics Technology (4112304)	Lot	1	OTM (e-GP)	AO	GOB	15.00	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24		09-Jan-25
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
RPJGR- GOB/G17	Supply Of Engineering & Other Equipment of Lab for CST,MNT,MT Technology (	Lot	1	OTM (e-GP)	HOPE	GOB	105.00	Planned Dates	Goods	01-Sep-24	22-Sep-24	06-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24		16-Jan-25
								Planned Days		0	21	14	7	7	28	77	60
								Actual Dates									
RPJGR- GOB/G18	Supply Of Engineering & Other Equipment of Hardware & Software Lab for CST Technology (4112304)	Lot	1	OTM (e-GP)	AO	GOB	15.00	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24		09-Jan-25
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
RPJGR- GOB/G19	Supply Of Engineering & Other Equipment of Foundry Shop for Mechanical Technology (4112304)	Lot	1	OTM (e-GP)	AO	GOB	19.69	Planned Dates	Goods	01-Sep-24	15-Sep-24	29-Sep-24	06-Oct-24	13-Oct-24	10-Nov-24		09-Jan-25
								Planned Days		0	14	14	7	7	28	70	60
								Actual Dates									
RPJGR- GOB/G20	Repair & Maintenance Of Vehicle (3258101)	Lot	1	RFQ/RFQ (e-GP)	PE	GOB	1.00	Planned Dates	Goods	01-Sep-24	07-Sep-24	07-Sep-24	08-Sep-24	09-Sep-24	10-Sep-24		20-Sep-24
								Planned Days		0	6	0	1	1	1	1	10
								Actual Dates									
RPJGR- GOB/G21	Repair & Maintenance Of Other Instrument & Equipment (	Lot	1	RFQ/RFQ (e-GP)	PE	GOB	2.50	Planned Dates	Goods	01-Sep-24	07-Sep-24	07-Sep-24	08-Sep-24	09-Sep-24	10-Sep-24		20-Sep-24
								Planned Days		0	6	0	1	1	1	1	10
								Actual Dates									
RPJGR- GOB/G22	Repair & Maintenance Of Fitting Fixture (3258127)	Lot	1	RFQ/RFQ (e-GP)	PE	GOB	2.00	Planned Dates	Goods	01-Sep-24	07-Sep-24	07-Sep-24	08-Sep-24	09-Sep-24	10-Sep-24		20-Sep-24
								Planned Days		0	6	0	1	1	1	1	10
								Actual Dates									
RPJGR- GOB/A23	Repair & Maintenance Residential Building (3258106)	Lot	1	RFQ/RFQ (e-GP)	PE	GOB	3.00	Planned Dates	Works	01-Sep-24	07-Sep-24	07-Sep-24	08-Sep-24	09-Sep-24	10-Sep-24		20-Sep-24
								Planned Days		0	6	0	1	1	1	1	10
								Actual Dates									
RPJGR- GOB/A24	Repair & Maintenance Of Others Building & Establishment (	Lot	1	RFQ/RFQ (e-GP)	PE	GOB	4.00	Planned Dates	Works	01-Sep-24	07-Sep-24	07-Sep-24	08-Sep-24	09-Sep-24	10-Sep-24		20-Sep-24
								Planned Days		0	6	0	1	1	1	1	10
								Actual Dates									
Total Value Of Procurement							664.80										
Total Value Of Works (RFQ)							7										
Total Value Of Goods (RFQ)							8.6										
Total Value Of Goods (OTM)							649.2										

Checked
&
Verified

মোঃ হুমায়ুন কবীর
সহকারী পরিচালক
(প্রশাসন ও হিসাব)
রাজশাহী পলিটেকনিক ইনস্টিটিউট, ঢাকা।

13/07/2024
প্রকৌশলী মোঃ মাসফিকুর রহমান
অতিরিক্ত কর্মকর্তা (জেনারেল স্টোর)
রাজশাহী পলিটেকনিক ইনস্টিটিউট, রাজশাহী।

13.07.24
(Mohammad Abdur Rashid Mallik)
Principal
Rajshahi Polytechnic Institute, Rajshahi.